

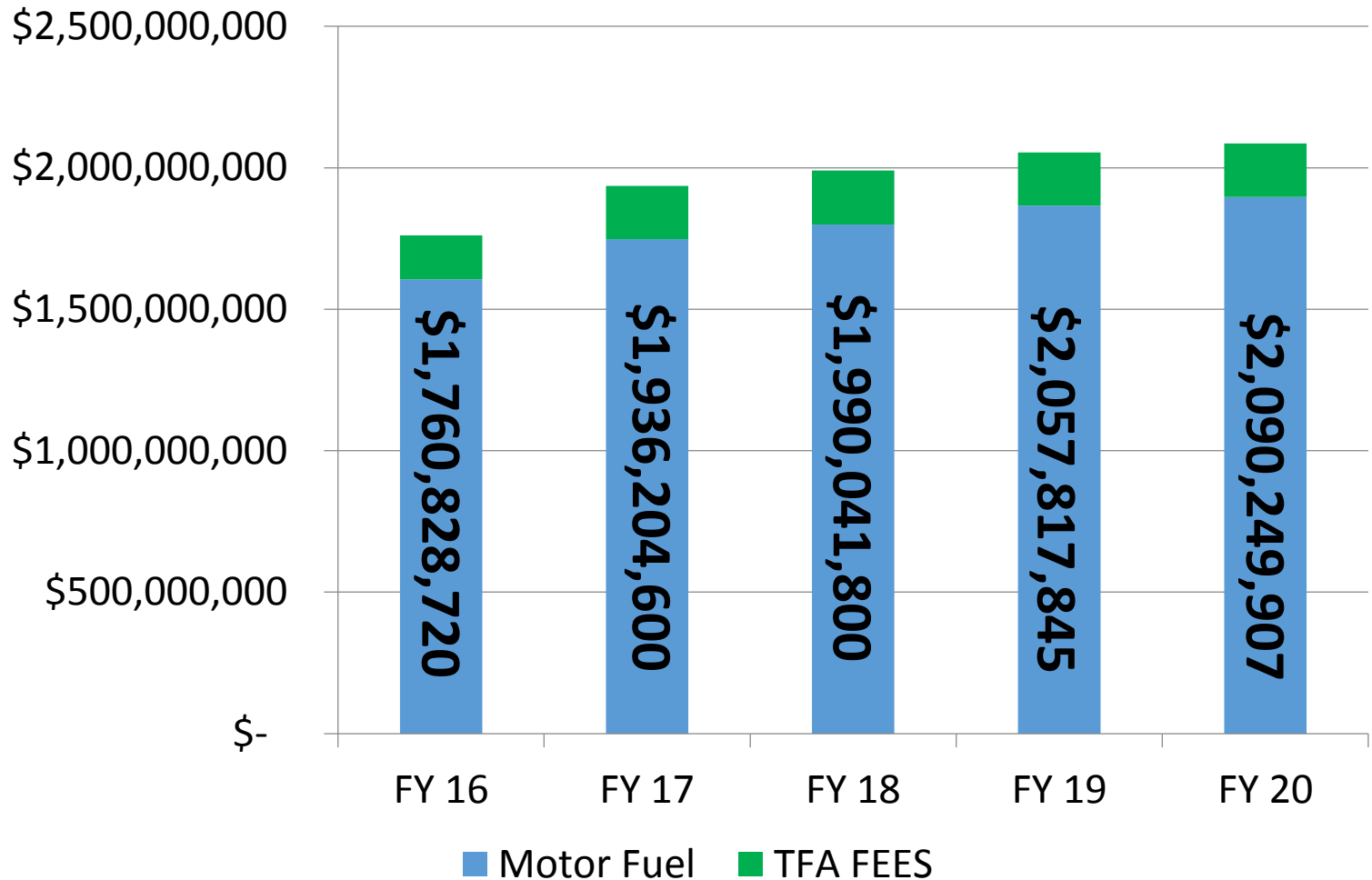


Georgia Department of Transportation

# **Amended FY 2019 & FY 2020 Budget Request**

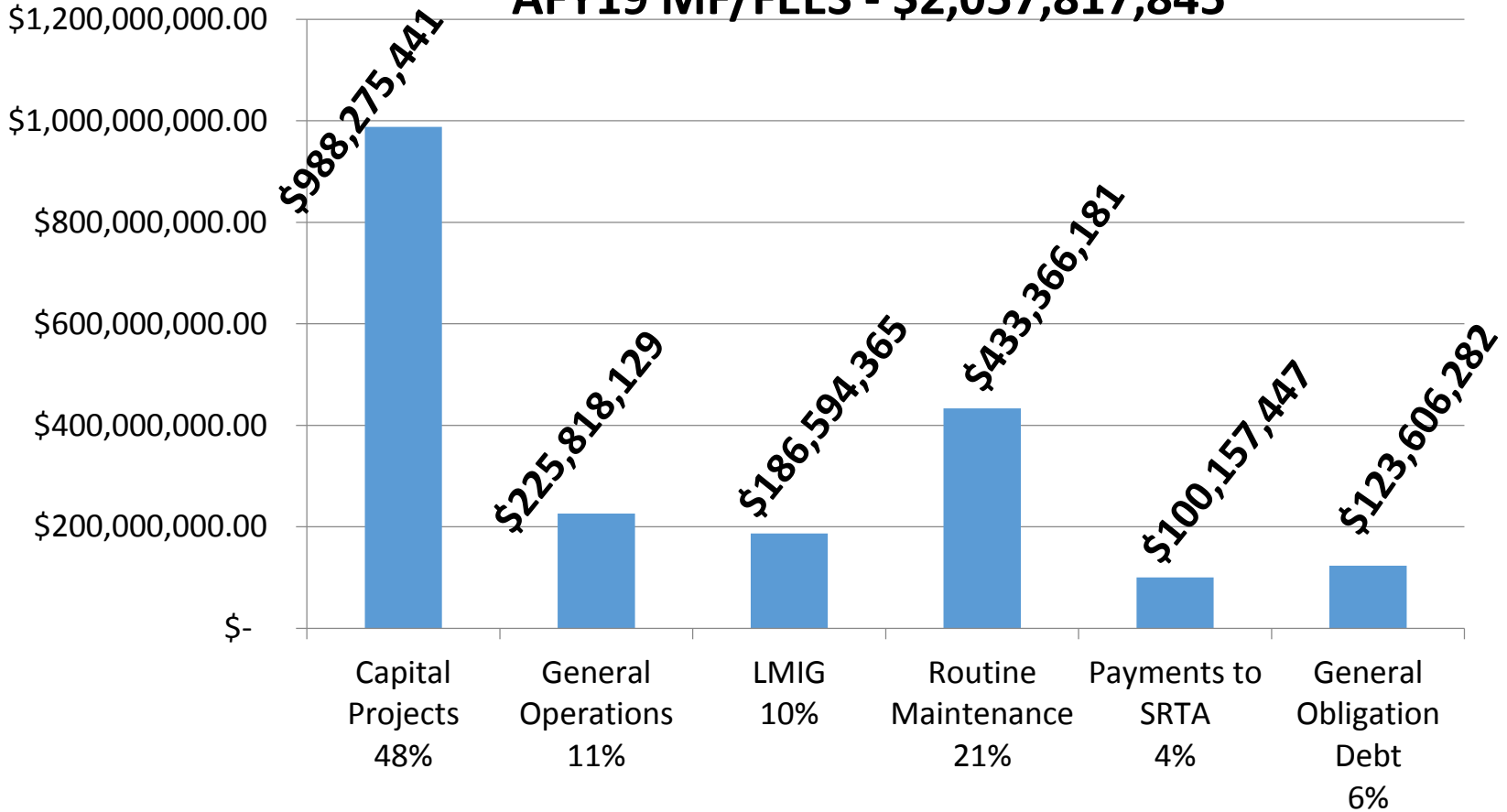
**August 15, 2018**

# Transportation Funding History



# AFY 2019 Budget Request

**AFY19 MF/FEES - \$2,057,817,845**



# AFY 2019 Budget Request

Program (motor fuel)	FY19 BASE	CHANGE	AFY 19 REQUEST
LMIG	\$183,050,000	\$ 3,544,365	\$186,594,365
Routine Maintenance	\$409,092,701	\$24,273,480	\$433,366,181
Traffic Management	\$ 38,062,611	\$12,000,000	\$ 50,062,611
Payments to SRTA (MF)	\$ 36,263,729	(\$4,374,200)	\$ 31,889,529
<b>TOTAL MF</b>		\$ 35,443,645	

Program (fees)	FY19 BASE	CHANGE	AFY 19 REQUEST
Payments to SRTA (FEES)	\$ 67,133,257	\$4,374,200	\$ 71,507,457
<b>TOTAL MF</b>		\$4,374,200	

# AFY 2019 Intermodal Budget Request

<u>Program</u>	<u>FY 19 AOB</u>	<u>Change</u>	<u>AFY19 Request</u>
<b>Intermodal</b>	\$18,446,783	NO CHANGE	\$18,446,783

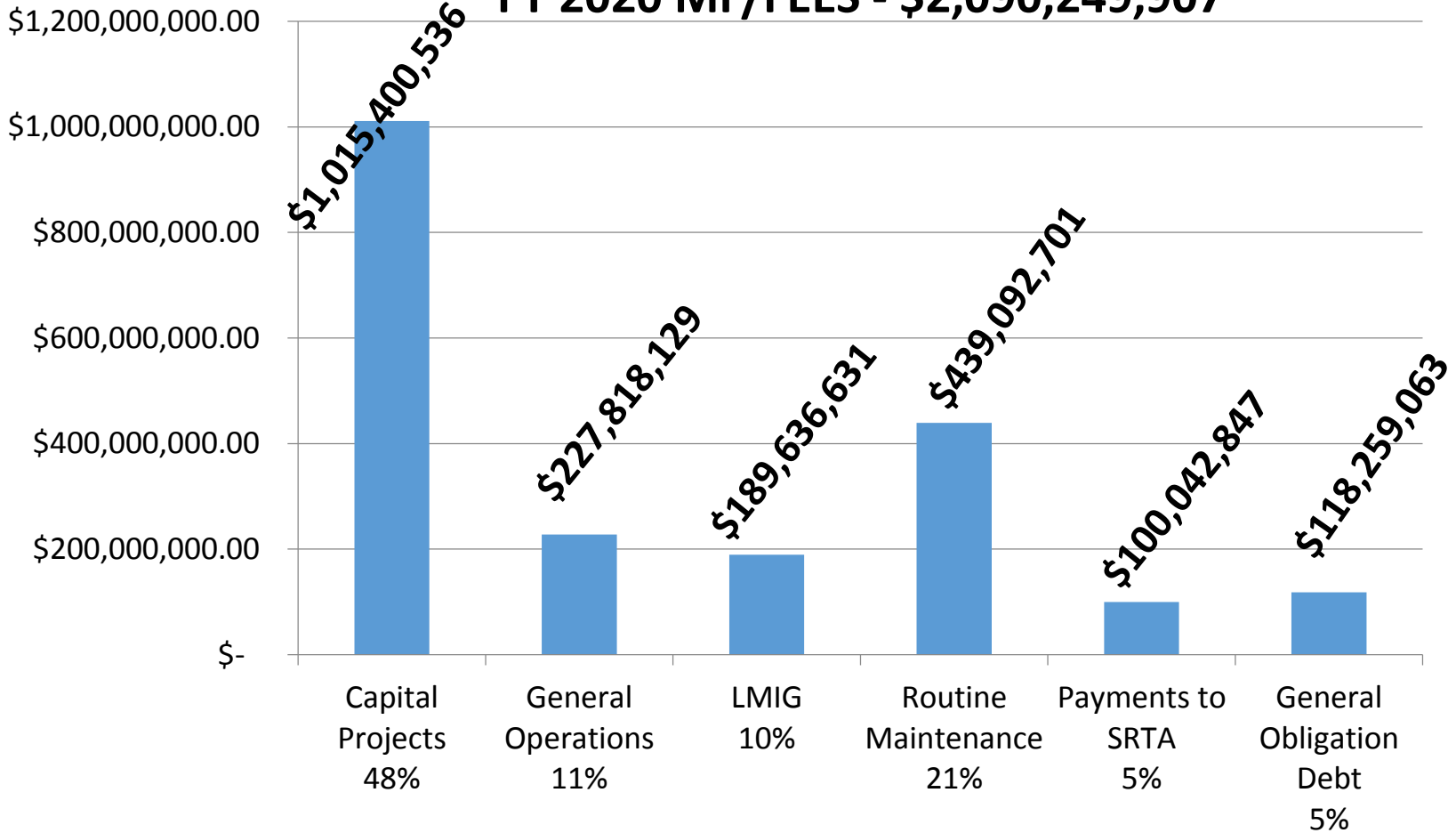


# FY 2020 Budget Request



# FY 2020 Budget Request

**FY 2020 MF/FEES - \$2,090,249,907**



# FY 2020 Budget Request

Program (motor fuel)	FY19 BASE	CHANGE	FY 20 REQUEST
Capital Maintenance	\$148,931,288	\$27,125,095	\$176,056,383
Department Admin	\$ 69,324,177	\$ 2,000,000	\$ 71,324,177
LMIG	\$183,050,000	\$ 6,586,631	\$189,636,631
Routine Maintenance	\$409,092,701	\$30,000,000	\$439,092,701
Traffic Management	\$ 38,062,611	\$12,000,000	\$ 50,062,611
Payments to SRTA	\$ 36,263,729	(\$11,845,419)	\$ 24,418,310
<b>TOTAL</b>		\$ 65,866,307	

Program (fees)	FY19 BASE	CHANGE	FY 20 REQUEST
General Obligation Bond	\$123,606,282	(\$5,347,219)	\$118,259,063
Payments to SRTA	\$ 63,893,718	\$11,730,819	\$ 75,624,537
<b>TOTAL</b>		\$ 6,383,600	



# FY 2020 Intermodal Budget Request

<u>Program</u>	<u>FY 19 AOB</u>	<u>Change</u>	<u>FY 20 Request</u>
Intermodal	\$18,446,783	\$368,936	\$18,815,719



# FY 2020 GENERAL OBLIGATION BONDS \$100 MILLION



**QUESTIONS?**